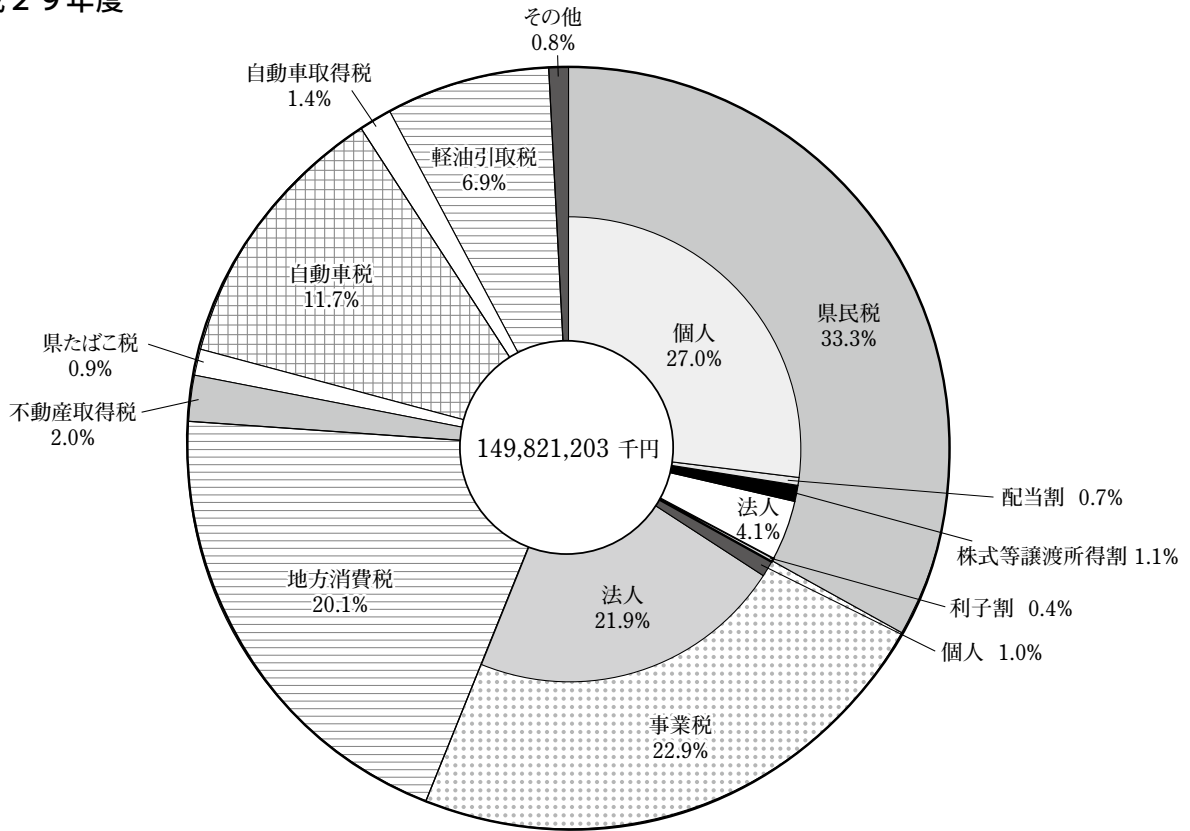


## 第2 県税調定収入状況

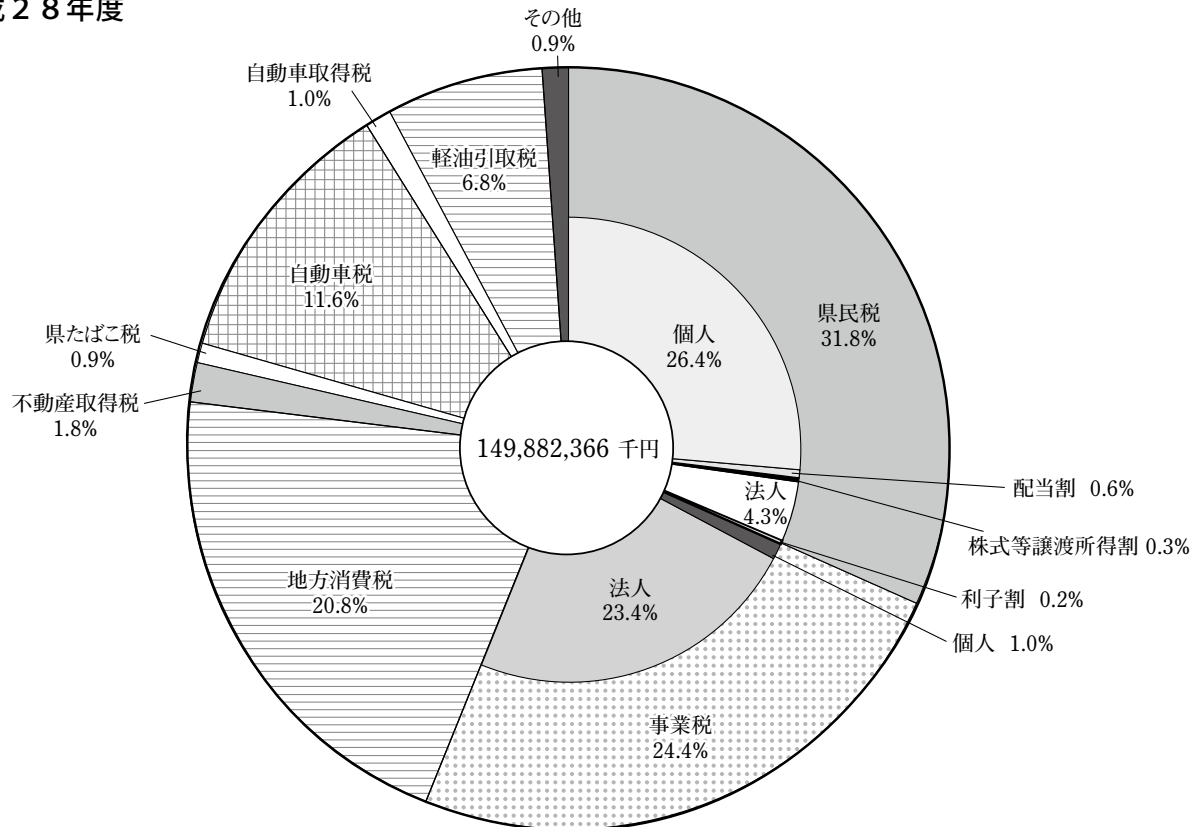


### 県税収入に占める税目別構成比

平成29年度



平成28年度



# 1 県 税

区 分	最終予算額	調 定 額	収入済額	不納欠損額	収入未済額		
個人県民税(計)	現計	42,469,600,000	43,078,098,111	42,570,073,983	544,315	511,655,842	
	滞計	560,000,000	1,987,603,394	575,929,210	122,594,815	1,289,258,433	
		<b>43,029,600,000</b>	<b>45,065,701,505</b>	<b>43,146,003,193</b>	<b>123,139,130</b>	<b>1,800,914,275</b>	
内 訳	均等割+所得割	現計	39,833,600,000	40,435,463,224	39,927,439,096	544,315	511,655,842
		滞計	560,000,000	1,987,603,394	575,929,210	122,594,815	1,289,258,433
			<b>40,393,600,000</b>	<b>42,423,066,618</b>	<b>40,503,368,306</b>	<b>123,139,130</b>	<b>1,800,914,275</b>
	配当割	現計	1,087,000,000	1,085,524,873	1,085,524,873	—	—
		滞計	<b>1,087,000,000</b>	<b>1,085,524,873</b>	<b>1,085,524,873</b>	—	—
	株式等譲渡所得割	現計	1,549,000,000	1,557,110,014	1,557,110,014	—	—
滞計		<b>1,549,000,000</b>	<b>1,557,110,014</b>	<b>1,557,110,014</b>	—	—	
法人県民税	現計	6,145,000,000	6,217,727,900	6,209,249,646	—	8,565,654	
	滞計	7,000,000	42,073,450	7,017,954	2,002,153	33,053,343	
		<b>6,152,000,000</b>	<b>6,259,801,350</b>	<b>6,216,267,600</b>	<b>2,002,153</b>	<b>41,618,997</b>	
県民税利子割	現計	491,000,000	524,708,534	524,708,534	—	—	
	滞計	<b>491,000,000</b>	<b>524,708,534</b>	<b>524,708,534</b>	—	—	
個人事業税	現計	1,411,000,000	1,510,674,100	1,486,719,786	—	24,022,314	
	滞計	15,000,000	53,254,015	18,235,444	2,558,084	32,460,487	
		<b>1,426,000,000</b>	<b>1,563,928,115</b>	<b>1,504,955,230</b>	<b>2,558,084</b>	<b>56,482,801</b>	
法人事業税	現計	31,840,000,000	32,845,693,579	32,829,685,559	—	16,233,701	
	滞計	8,000,000	84,682,259	8,188,777	1,626,393	74,867,089	
		<b>31,848,000,000</b>	<b>32,930,375,838</b>	<b>32,837,874,336</b>	<b>1,626,393</b>	<b>91,100,790</b>	
地方消費税譲渡割	現計	27,733,000,000	27,993,831,051	27,993,831,051	—	—	
	滞計	<b>27,733,000,000</b>	<b>27,993,831,051</b>	<b>27,993,831,051</b>	—	—	
地方消費税貨物割	現計	2,087,000,000	2,175,498,839	2,175,498,839	—	—	
	滞計	<b>2,087,000,000</b>	<b>2,175,498,839</b>	<b>2,175,498,839</b>	—	—	
不動産取得税	現計	2,874,000,000	2,971,340,800	2,921,279,627	—	50,116,273	
	滞計	26,000,000	123,248,467	26,495,393	2,380,800	94,372,274	
		<b>2,900,000,000</b>	<b>3,094,589,267</b>	<b>2,947,775,020</b>	<b>2,380,800</b>	<b>144,488,547</b>	
県たばこ税	現計	1,245,000,000	1,274,586,604	1,274,586,604	—	—	
	滞計	—	—	—	—	—	
		<b>1,245,000,000</b>	<b>1,274,586,604</b>	<b>1,274,586,604</b>	—	—	
ゴルフ場利用税	現計	508,000,000	523,390,725	520,486,675	—	2,904,050	
	滞計	—	—	—	—	—	
		<b>508,000,000</b>	<b>523,390,725</b>	<b>520,486,675</b>	—	<b>2,904,050</b>	
自動車税	現計	17,436,000,000	17,549,739,700	17,440,041,811	—	109,724,189	
	滞計	81,000,000	254,035,867	110,921,184	15,692,721	127,535,360	
		<b>17,517,000,000</b>	<b>17,803,775,567</b>	<b>17,550,962,995</b>	<b>15,692,721</b>	<b>237,259,549</b>	
鉱 区 税	現計	400,000	490,600	490,600	—	—	
	滞計	—	—	—	—	—	
		<b>400,000</b>	<b>490,600</b>	<b>490,600</b>	—	—	
自動車取得税	現計	1,850,000,000	2,036,045,900	2,036,479,800	—	—	
	滞計	—	—	—	—	—	
		<b>1,850,000,000</b>	<b>2,036,045,900</b>	<b>2,036,479,800</b>	—	—	
軽油引取税	現計	10,063,000,000	10,295,156,551	10,245,992,596	—	49,163,955	
	滞計	50,000,000	62,624,301	62,624,301	—	—	
		<b>10,113,000,000</b>	<b>10,357,780,852</b>	<b>10,308,616,897</b>	—	<b>49,163,955</b>	
狩 猟 税	現計	12,000,000	12,213,200	12,213,200	—	—	
	滞計	<b>12,000,000</b>	<b>12,213,200</b>	<b>12,213,200</b>	—	—	
核 燃 料 税	現計	770,000,000	770,452,400	770,452,400	—	—	
	滞計	<b>770,000,000</b>	<b>770,452,400</b>	<b>770,452,400</b>	—	—	
合 計	現計	146,935,000,000	149,779,648,594	149,011,790,711	544,315	772,385,978	
	滞計	747,000,000	2,607,521,753	809,412,263	146,854,966	1,651,546,986	
		<b>147,682,000,000</b>	<b>152,387,170,347</b>	<b>149,821,202,974</b>	<b>147,399,281</b>	<b>2,423,932,964</b>	
地方消費税清算金(歳入)B	43,626,546,000	43,626,538,780	43,626,538,780	—	—		
地方消費税清算金(歳出)C	29,567,727,000	29,567,730,780	29,567,730,780	—	—		
地方法人特別譲与税 D	17,176,324,000	17,176,324,000	17,176,324,000	—	—		
A + B - C + D	<b>178,917,143,000</b>	<b>183,622,302,347</b>	<b>181,056,334,974</b>	<b>147,399,281</b>	<b>2,423,932,964</b>		

〈参考〉地方法人特別税(国税)

地方法人特別税(国税)	現計	—	16,041,854,521	16,034,829,991	—	7,128,749
	滞計	—	57,431,219	4,478,951	5,500	52,946,768
		—	<b>16,099,285,740</b>	<b>16,039,308,942</b>	<b>5,500</b>	<b>60,075,517</b>

## 決 算 額

(単位 円、%)

収入済額のうち 還付未済額	最終予算額に対する		収入歩合		収入未済額の内訳		
	増減額	割合	28年度	29年度	徴収猶予額等	滞納処分停止額	その他
4,176,029	100,473,983	100.2	98.7	98.8	—	—	511,655,842
179,064	15,929,210	102.8	25.4	29.0	—	—	1,289,258,433
<b>4,355,093</b>	<b>116,403,193</b>	<b>100.3</b>	<b>94.7</b>	<b>95.7</b>	—	—	<b>1,800,914,275</b>
4,176,029	93,839,096	100.2	98.6	98.7	—	—	511,655,842
179,064	15,929,210	102.8	25.4	29.0	—	—	1,289,258,433
<b>4,355,093</b>	<b>109,768,306</b>	<b>100.3</b>	<b>94.5</b>	<b>95.5</b>	—	—	<b>1,800,914,275</b>
—	△ 1,475,127	99.9	100.0	100.0	—	—	—
—	△ 1,475,127	99.9	100.0	100.0	—	—	—
—	8,110,014	100.5	100.0	100.0	—	—	—
—	<b>8,110,014</b>	<b>100.5</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
87,400	64,249,646	101.0	99.8	99.9	—	—	8,565,654
—	17,954	100.3	18.6	16.7	—	11,263,440	21,789,903
<b>87,400</b>	<b>64,267,600</b>	<b>101.0</b>	<b>99.3</b>	<b>99.3</b>	—	<b>11,263,440</b>	<b>30,355,557</b>
—	33,708,534	106.9	100.0	100.0	—	—	—
—	<b>33,708,534</b>	<b>106.9</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
68,000	75,719,786	105.4	98.7	98.4	—	—	24,022,314
—	3,235,444	121.6	10.3	34.2	—	4,091,340	28,369,147
<b>68,000</b>	<b>78,955,230</b>	<b>105.5</b>	<b>87.6</b>	<b>96.2</b>	—	<b>4,091,340</b>	<b>52,391,461</b>
225,681	989,685,559	103.1	99.9	100.0	—	—	16,233,701
—	188,777	102.4	10.5	9.7	—	10,252,953	64,614,136
<b>225,681</b>	<b>989,874,336</b>	<b>103.1</b>	<b>99.7</b>	<b>99.7</b>	—	<b>10,252,953</b>	<b>80,847,837</b>
—	260,831,051	100.9	100.0	100.0	—	—	—
—	<b>260,831,051</b>	<b>100.9</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	88,498,839	104.2	100.0	100.0	—	—	—
—	<b>88,498,839</b>	<b>104.2</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
55,100	47,279,627	101.6	99.1	98.3	7,953,500	—	42,162,773
—	495,393	101.9	23.5	21.5	436,680	23,062,476	70,873,118
<b>55,100</b>	<b>47,775,020</b>	<b>101.6</b>	<b>94.8</b>	<b>95.3</b>	<b>8,390,180</b>	<b>23,062,476</b>	<b>113,035,891</b>
—	29,586,604	102.4	100.0	100.0	—	—	—
—	—	—	—	—	—	—	—
—	<b>29,586,604</b>	<b>102.4</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	12,486,675	102.5	100.0	99.4	—	—	2,904,050
—	—	—	—	—	—	—	—
—	<b>12,486,675</b>	<b>102.5</b>	<b>100.0</b>	<b>99.4</b>	—	—	<b>2,904,050</b>
26,300	4,041,811	100.0	99.3	99.4	69,432,740	258,000	40,033,449
113,398	29,921,184	136.9	40.8	43.7	4,984,857	14,901,750	107,648,753
<b>139,698</b>	<b>33,962,995</b>	<b>100.2</b>	<b>98.4</b>	<b>98.6</b>	<b>74,417,597</b>	<b>15,159,750</b>	<b>147,682,202</b>
—	90,600	122.7	100.0	100.0	—	—	—
—	—	—	100.0	—	—	—	—
—	<b>90,600</b>	<b>122.7</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
433,900	186,479,800	110.1	100.0	100.0	—	—	—
—	—	—	—	—	—	—	—
<b>433,900</b>	<b>186,479,800</b>	<b>110.1</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	182,992,596	101.8	99.4	99.5	49,163,955	—	—
—	12,624,301	125.2	100.0	100.0	—	—	—
—	<b>195,616,897</b>	<b>101.9</b>	<b>99.4</b>	<b>99.5</b>	<b>49,163,955</b>	—	—
—	213,200	101.8	100.0	100.0	—	—	—
—	<b>213,200</b>	<b>101.8</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	452,400	100.1	100.0	100.0	—	—	—
—	<b>452,400</b>	<b>100.1</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
5,072,410	2,076,790,711	101.4	99.5	99.5	126,550,195	258,000	645,577,783
292,462	62,412,263	108.4	26.5	31.0	5,421,537	63,571,959	1,582,553,490
<b>5,364,872</b>	<b>2,139,202,974</b>	<b>101.4</b>	<b>97.9</b>	<b>98.3</b>	<b>131,971,732</b>	<b>63,829,959</b>	<b>2,228,131,273</b>
—	△ 7,220	100.0	100.0	100.0	—	—	—
—	3,780	100.0	100.0	100.0	—	—	—
—	—	100.0	100.0	100.0	—	—	—
<b>5,364,872</b>	<b>2,139,191,974</b>	<b>101.2</b>	<b>98.3</b>	<b>98.6</b>	<b>131,971,732</b>	<b>63,829,959</b>	<b>2,228,131,273</b>
104,219	—	—	99.9	100.0	—	—	7,128,749
—	—	—	10.9	7.8	—	3,336,397	49,610,371
<b>104,219</b>	—	—	<b>99.7</b>	<b>99.6</b>	—	<b>3,336,397</b>	<b>56,739,120</b>

## 2 事務所別県税決算額

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
								28年度	29年度	
個人 県民 税	小松	(8,612,253,794)	(8,129,077,293)	20,149,262	464,658,645	1,631,406	-	-	(93.5)	(94.4)
	金沢	39,916,386,702	38,216,579,238	96,703,769	1,122,523,790	2,596,596	-	-	94.5	95.7
	(合計)	(31,304,132,908)	(30,087,501,945)	-	-	-	-	-	(94.8)	(96.1)
	中能登	5,149,314,803	4,929,423,955	4,070,536	131,195,293	52,031	-	-	95.7	95.7
	奥能登	(3,584,105,738)	(3,448,891,940)	-	-	-	-	-	(96.1)	(96.2)
	計	<b>45,065,701,505</b>	<b>43,146,003,193</b>	<b>123,139,130</b>	<b>1,800,914,275</b>	<b>4,355,093</b>	-	-	<b>94.7</b>	<b>95.7</b>
(内訳)	均等割	(8,612,253,794)	(8,129,077,293)	20,149,262	464,658,645	1,631,406	-	-	(93.5)	(94.4)
	所得割	37,273,751,815	35,573,944,351	96,703,769	1,122,523,790	2,596,596	-	-	94.3	95.4
	(合計)	(28,661,498,021)	(27,444,867,058)	-	-	-	-	-	(94.5)	(95.8)
	中能登	5,149,314,803	4,929,423,955	4,070,536	131,195,293	52,031	-	-	95.7	95.7
	奥能登	(3,584,105,738)	(3,448,891,940)	-	-	-	-	-	(96.1)	(96.2)
	計	<b>42,423,066,618</b>	<b>40,503,368,306</b>	<b>123,139,130</b>	<b>1,800,914,275</b>	<b>4,355,093</b>	-	-	<b>94.5</b>	<b>95.5</b>
	配当割	<b>1,085,524,873</b>	<b>1,085,524,873</b>	-	-	-	-	-	<b>100.0</b>	<b>100.0</b>
	株議渡式所得割	<b>1,557,110,014</b>	<b>1,557,110,014</b>	-	-	-	-	-	<b>100.0</b>	<b>100.0</b>
	法人県民税	<b>6,259,801,350</b>	<b>6,216,267,600</b>	<b>2,002,153</b>	<b>41,618,997</b>	<b>87,400</b>	-	<b>11,263,440</b>	<b>99.3</b>	<b>99.3</b>
	県民税利子割	<b>524,708,534</b>	<b>524,708,534</b>	-	-	-	-	-	<b>100.0</b>	<b>100.0</b>
個人 事業 税	小松	(238,055,948)	(220,601,875)	74,234	17,379,839	-	-	435,669	(90.5)	(92.7)
	金沢	1,415,845,799	1,359,559,930	2,483,850	36,415,946	68,000	-	3,655,671	86.8	96.0
	(合計)	(1,177,789,851)	(1,138,958,055)	-	-	-	-	-	(86.1)	(96.7)
	中能登	148,082,316	145,395,300	-	1,464,316	-	-	-	97.5	98.2
	奥能登	(93,070,816)	(91,606,500)	-	-	-	-	-	(97.7)	(98.4)
	計	<b>1,563,928,115</b>	<b>1,504,955,230</b>	<b>2,558,084</b>	<b>56,482,801</b>	<b>68,000</b>	-	<b>4,091,340</b>	<b>87.6</b>	<b>96.2</b>
	法人事業税	<b>32,930,375,838</b>	<b>32,837,874,336</b>	<b>1,626,393</b>	<b>91,100,790</b>	<b>225,681</b>	-	<b>10,252,953</b>	<b>99.7</b>	<b>99.7</b>

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定等は金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定等に相当する金額について参考に( )書きで記載。

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合	
								28年度	29年度
地方譲渡消費税割 本 庁	27,993,831,051	27,993,831,051	-	-	-	-	-	100.0	100.0
地方貨物消費税割 本 庁	2,175,498,839	2,175,498,839	-	-	-	-	-	100.0	100.0
不動産取得税 小 松 金 沢 中 能 登 奥 能 登 計	(722,217,408)	(653,763,546)	698,900	67,810,062	55,100	75,200	235,855	(87.2)	(90.5)
	2,854,903,451	2,718,075,330	1,087,000	67,287,259	-	7,792,600	22,359,531	94.9	95.2
	(2,132,686,043)	(2,064,311,784)						(97.1)	(96.8)
	239,685,816	229,699,690	594,900	3,430,590	-	85,700	168,000	93.8	95.8
	(167,967,636)	(163,942,146)						(95.7)	(97.6)
計	3,094,589,267	2,947,775,020	2,380,800	144,488,547	55,100	8,390,180	23,062,476	94.8	95.3
県たばこ税 本 庁	1,274,586,604	1,274,586,604	-	-	-	-	-	100.0	100.0
ゴルフ場利用税 小 松 金 沢 中 能 登 奥 能 登 計	(261,221,600)	(261,221,600)	-	-	-	-	-	(100.0)	(100.0)
	390,367,375	390,367,375	-	-	-	-	-	100.0	100.0
	(129,145,775)	(129,145,775)	-	-	-	-	-	(100.0)	(100.0)
	133,023,350	130,119,300	-	2,904,050	-	-	-	100.0	97.8
	(124,159,300)	(121,255,250)	-	-	-	-	-	(100.0)	(97.7)
計	523,390,725	520,486,675	-	2,904,050	-	-	-	100.0	99.4
自動車税 本 庁	17,803,775,567	17,550,962,995	15,692,721	237,259,549	139,698	74,417,597	15,159,750	98.4	98.6
鉾区税 金 沢	490,600	490,600	-	-	-	-	-	100.0	100.0
自取自動車税 本 庁	2,036,045,900	2,036,479,800	-	-	433,900	-	-	100.0	100.0
軽油引取税 金 沢 中 能 登 奥 能 登 計	10,357,651,510	10,308,487,555	-	49,163,955	-	49,163,955	-	99.4	99.5
	106,396	106,396	-	-	-	-	-	100.0	100.0
	22,946	22,946	-	-	-	-	-	100.0	100.0
	計	10,357,780,852	10,308,616,897	-	49,163,955	-	49,163,955	-	99.4

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合	
								28年度	29年度
狩猟金沢税	12,213,200	12,213,200	-	-	-	-	-	100.0	100.0
核燃料税	770,452,400	770,452,400	-	-	-	-	-	100.0	100.0
合小松 金沢 中能登 奥能登 本庁 計	(9,833,748,750)	(9,264,664,314)	20,922,396	549,848,546	1,686,506	75,200	671,524	(93.3)	(94.2)
	94,662,744,359 (84,828,995,609)	92,584,623,698 (83,319,959,384)	103,903,165	1,408,110,737	2,977,677	56,956,555	47,531,595	97.2 (97.7)	97.8 (98.2)
	5,670,235,627 (3,969,409,886)	5,434,767,587 (3,825,802,232)	4,665,436	138,994,249	52,031	85,700	168,000	95.7 (96.2)	95.8 (96.4)
	(1,700,825,741)	(1,608,965,355)	2,215,563	89,719,883	75,060	436,680	299,090	(94.5)	(94.6)
	52,054,190,361	51,801,811,689	15,692,721	237,259,549	573,598	74,417,597	15,159,750	99.5	99.5
計	152,387,170,347	149,821,202,974	147,399,281	2,423,932,964	5,364,872	131,971,732	63,829,959	97.9	98.3

(参考) 地方法人特別税(国税)

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合	
								28年度	29年度
地方法人特別税	16,099,285,740	16,039,308,942	5,500	60,075,517	104,219	-	3,336,397	99.7	99.6
合小松 金沢 中能登 奥能登 本庁 計	(9,833,748,750)	(9,264,664,314)	20,922,396	549,848,546	1,686,506	75,200	671,524	(93.3)	(94.2)
	110,762,030,099 (100,928,281,349)	108,623,932,640 (99,359,268,326)	103,908,665	1,468,186,254	3,081,896	56,956,555	50,867,992	97.6 (98.0)	98.1 (98.4)
	5,670,235,627 (3,969,409,886)	5,434,767,587 (3,825,802,232)	4,665,436	138,994,249	52,031	85,700	168,000	95.7 (96.2)	95.8 (96.4)
	(1,700,825,741)	(1,608,965,355)	2,215,563	89,719,883	75,060	436,680	299,090	(94.5)	(94.6)
	52,054,190,361	51,801,811,689	15,692,721	237,259,549	573,598	74,417,597	15,159,750	99.5	99.5
計	168,486,456,087	165,860,511,916	147,404,781	2,484,008,481	5,469,091	131,971,732	67,166,356	98.1	98.4



### 3 税外収入金決算額

(単位 円、%)

区分 科目	最終 予算額	調定額	収入済額	不納 欠損額	収入 未済額	収入済額の うち還付 未済額	滞納処分 停止額	最終予算額に対する		収入歩合		
								増減額	割合	28年度	29年度	
延滞金	179,477,000	309,718,103	181,238,611	4,099,205	124,401,110	20,823	21,811,104	1,761,611	101.0	53.0	58.5	
加算金	過少申告	—	1,400,800	1,393,465	—	7,335	—	—	—	86.5	99.5	
	不申告	—	968,826	699,987	—	268,839	—	—	—	88.0	72.3	
	重	—	38,923,088	12,420,529	7,349	26,503,251	8,041	13,841,173	—	—	27.4	31.9
	小計	15,000,000	41,292,714	14,513,981	7,349	26,779,425	8,041	13,841,173	△ 486,019	96.8	33.1	35.1
滞納処分費	1,000	41,700	41,700	—	—	—	—	40,700	—	100.0	100.0	
県税犯則金	—	—	—	—	—	—	—	—	—	—	—	
計	194,478,000	351,052,517	195,794,292	4,106,554	151,180,535	28,864	35,652,277	1,316,292	100.7	50.9	55.8	

(参考) 地方法人特別税(国税)に係るもの

延滞金	—	8,283,774	7,078,414	1,611	1,209,926	6,177	—	—	—	89.7	85.4	
加算金	過少申告	—	627,600	624,435	—	3,165	—	—	—	87.8	99.5	
	不申告	—	507,674	371,113	—	136,561	—	—	—	67.5	73.1	
	重	—	15,885,783	7,647,471	5,951	8,235,820	3,459	1,100,027	—	—	46.0	48.1
	小計	—	17,021,057	8,643,019	5,951	8,375,546	3,459	1,100,027	—	—	49.0	50.8
計	—	25,304,831	15,721,433	7,562	9,585,472	9,636	1,100,027	—	—	62.3	62.1	

### 4 税外収入金決算額 (平成25年度～平成29年度)

(単位 千円、%)

科目 区分		延滞金	過少申告 加算金	不申告 加算金	重加算金	滞納処分費	県税犯則金	計
年度	25	190,981	568	707	27,788	2	—	220,046
	26	165,826	1,396	1,476	17,029	—	—	185,727
	27	180,555	425	466	8,905	55	—	190,406
	28	180,352	1,252	2,138	10,192	807	—	194,741
	29	181,239	1,393	700	12,420	42	—	195,794
伸率	25/24	94.2	66.0	71.5	62.8	1.1	—	88.4
	26/25	86.8	245.8	208.8	61.3	0.0	—	84.4
	27/26	108.9	30.4	31.6	52.3	27,500.0	—	102.5
	28/27	99.9	294.6	458.8	114.5	1,467.3	—	102.3
	29/28	100.5	111.3	32.7	121.9	5.2	—	100.5

## 5 県税等の証紙等

### (1) 自動車税

決算額 (A)	証紙による収入額 (B)	(B)／(A)	月 別				
			4	5	6	7	8
17,550,962,995	722,837,600	4.1	112,030,700	101,418,600	119,784,700	93,556,200	67,618,000
課税台数(合計)		40,874	3,507	3,482	4,591	4,044	3,345

### (2) 自動車取得税

決算額 (A)	証紙による収入額 (B)	(B)／(A)	月 別				
			4	5	6	7	8
2,036,479,800	2,026,055,500	99.5	139,642,800	143,901,300	200,590,000	164,467,500	140,240,600
課税台数(合計)		48,840	3,593	3,510	4,436	3,869	3,155

### (3) 狩猟税

(単位 円、件)

決算額 (A)	証紙による収入額 (B)	件数	月 別 収 入 額					
			10	11	12	1	2	3
12,213,200	12,308,200	1,659	11,012,000	1,166,100	19,200	65,800	4,100	41,000

### (4) 免税軽油使用者証及び納税証明書交付手数料

(単位 円、枚)

区 分	免税軽油使用者証 交付手数料	納税証明書交付手数料	計	
交付枚数	証紙	291	2,398	2,689
	現金	58	8,537	8,595
	計	349	10,935	11,284
	(納税証明件数)		(11,399)	
収入金額	証紙	116,400	988,400	1,104,800
	現金	23,200	3,571,600	3,594,800
	計	139,600	4,560,000	4,699,600

(注) 「納税証明書交付手数料の交付枚数」欄の( )書は、証明件数である。

## による収入額

(単位 円、台、%)

収		入			額	
9	10	11	12	1	2	3
78,445,300	51,986,700	40,433,300	29,305,100	17,177,400	11,081,600	0
4,510	3,591	3,503	3,407	2,980	3,914	0

(単位 円、台、%)

収		入			額	
9	10	11	12	1	2	3
197,468,800	143,862,800	153,591,600	151,505,300	125,886,600	159,170,600	305,727,600
4,457	3,596	3,595	3,576	3,353	4,170	7,530

## 6 事務所別県税

月		4	5	6	7	8	9	10			
区分											
個人合県民計税	現年課税分小計	小松	(897,217,475)	(△ 2,613,581)	(7,093,937,806)	(23,231,573)	(183,033,370)	(△ 173,500,389)	(8,616,920)		
		金沢	4,088,559,402	△ 768,988	31,001,822,365	229,253,600	237,364,235	△ 113,262,425	64,364,046		
		中能登	541,663,011	15,373,211	4,317,452,633	4,338,336	7,300,695	11,442,998	5,047,812		
		奥能登	(141,174,194)	(△ 319,788)	(1,328,947,063)	(1,626,095)	(1,498,721)	(2,241,572)	(1,080,930)		
		小計	4,630,222,413	14,604,223	35,319,274,998	233,591,936	244,664,930	△ 101,819,427	69,411,858		
		滞納繰越分	1,450,191,904	△ 180,530	542,566,580	△ 1,309,947	△ 413,032	△ 396,065	△ 1,285,415		
		<b>合計</b>	<b>6,080,414,317</b>	<b>14,423,693</b>	<b>35,861,841,578</b>	<b>232,281,989</b>	<b>244,251,898</b>	<b>△ 102,215,492</b>	<b>68,126,443</b>		
		内所得割	均等割	小松	(897,217,475)	(△ 2,613,581)	(7,093,937,806)	(23,231,573)	(183,033,370)	(△ 173,500,389)	(8,616,920)
				金沢	4,053,637,241	△ 6,154,983	30,981,435,580	42,162,275	228,779,660	△ 126,584,030	42,617,756
				中能登	541,663,011	15,373,211	4,317,452,633	4,338,336	7,300,695	11,442,998	5,047,812
奥能登	(141,174,194)			(△ 319,788)	(1,328,947,063)	(1,626,095)	(1,498,721)	(2,241,572)	(1,080,930)		
小計	4,595,300,252			9,218,228	35,298,888,213	46,500,611	236,080,355	△ 115,141,032	47,665,568		
滞納繰越分	1,450,191,904			△ 180,530	542,566,580	△ 1,309,947	△ 413,032	△ 396,065	△ 1,285,415		
<b>合計</b>	<b>6,045,492,156</b>			<b>9,037,698</b>	<b>35,841,454,793</b>	<b>45,190,664</b>	<b>235,667,323</b>	<b>△ 115,537,097</b>	<b>46,380,153</b>		
法人県民税	現年課税分			金沢	173,429,100	518,597,000	1,248,500,800	777,189,800	387,900,300	279,565,200	172,633,400
				滞納繰越分	32,803,068	-	9,346,682	△ 14,700	△ 30,100	△ 31,500	-
	<b>合計</b>			<b>206,232,168</b>	<b>518,597,000</b>	<b>1,257,847,482</b>	<b>777,175,100</b>	<b>387,870,200</b>	<b>279,533,700</b>	<b>172,633,400</b>	
配当割	現年課税分	金沢	34,414,065	4,579,456	20,049,416	186,207,041	7,197,135	12,418,754	19,868,292		
		<b>合計</b>	<b>34,414,065</b>	<b>4,579,456</b>	<b>20,049,416</b>	<b>186,207,041</b>	<b>7,197,135</b>	<b>12,418,754</b>	<b>19,868,292</b>		
株式等譲渡所得割	現年課税分	金沢	508,096	806,539	337,369	884,284	1,387,440	902,851	1,877,998		
		<b>合計</b>	<b>508,096</b>	<b>806,539</b>	<b>337,369</b>	<b>884,284</b>	<b>1,387,440</b>	<b>902,851</b>	<b>1,877,998</b>		

(注)1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定がそれぞれ金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定額に相当する額を参考に( )書きで記載。

## 月別調定額

(単位 円)

11	12	1	2	3	4	5	合計
(9,301,122)	(7,432,418)	(9,689,453)	(16,103,157)	(13,719,186)	(15,553,893)	(2,989,740)	(8,104,712,143)
63,149,340	106,467,378	2,304,206,097	60,505,110	40,320,710	40,718,552	19,260,456	38,141,959,878
(53,848,218)	(99,034,960)	(2,294,516,644)	(44,401,953)	(26,601,524)	(25,164,659)	(16,270,716)	(30,037,247,735)
5,221,752	7,682,511	4,807,648	4,704,314	2,964,126	7,122,842	1,016,344	4,936,138,233
(4,566,888)	(5,810,191)	(2,662,845)	(3,733,453)	(2,128,179)	(4,196,047)	(1,286,294)	(3,450,753,806)
(654,864)	(1,872,320)	(2,144,803)	(970,861)	(835,947)	(2,926,795)	(△ 269,950)	(1,485,384,427)
68,371,092	114,149,889	2,309,013,745	65,209,424	43,284,836	47,841,394	20,276,800	43,078,098,111
△ 216,871	△ 136,657	△ 479,078	△ 22,950	△ 714,545	-	-	1,987,603,394
<b>68,154,221</b>	<b>114,013,232</b>	<b>2,308,534,667</b>	<b>65,186,474</b>	<b>42,570,291</b>	<b>47,841,394</b>	<b>20,276,800</b>	<b>45,065,701,505</b>
(9,301,122)	(7,432,418)	(9,689,453)	(16,103,157)	(13,719,186)	(15,553,893)	(2,989,740)	(8,104,712,143)
53,654,342	47,119,721	34,583,408	52,847,196	35,247,817	40,718,552	19,260,456	35,499,324,991
(44,353,220)	(39,687,303)	(24,893,955)	(36,744,039)	(21,528,631)	(25,164,659)	(16,270,716)	(27,394,612,848)
5,221,752	7,682,511	4,807,648	4,704,314	2,964,126	7,122,842	1,016,344	4,936,138,233
(4,566,888)	(5,810,191)	(2,662,845)	(3,733,453)	(2,128,179)	(4,196,047)	(1,286,294)	(3,450,753,806)
(654,864)	(1,872,320)	(2,144,803)	(970,861)	(835,947)	(2,926,795)	(△ 269,950)	(1,485,384,427)
58,876,094	54,802,232	39,391,056	57,551,510	38,211,943	47,841,394	20,276,800	40,435,463,224
△ 216,871	△ 136,657	△ 479,078	△ 22,950	△ 714,545	-	-	1,987,603,394
<b>58,659,223</b>	<b>54,665,575</b>	<b>38,911,978</b>	<b>57,528,560</b>	<b>37,497,398</b>	<b>47,841,394</b>	<b>20,276,800</b>	<b>42,423,066,618</b>
7,785,863	57,440,661	723,932,958	6,830,899	4,800,333	-	-	1,085,524,873
<b>7,785,863</b>	<b>57,440,661</b>	<b>723,932,958</b>	<b>6,830,899</b>	<b>4,800,333</b>	-	-	<b>1,085,524,873</b>
1,709,135	1,906,996	1,545,689,731	827,015	272,560	-	-	1,557,110,014
<b>1,709,135</b>	<b>1,906,996</b>	<b>1,545,689,731</b>	<b>827,015</b>	<b>272,560</b>	-	-	<b>1,557,110,014</b>
1,599,456,300	339,954,500	126,421,500	291,574,500	302,505,500	-	-	6,217,727,900
-	-	-	-	-	-	-	42,073,450
<b>1,599,456,300</b>	<b>339,954,500</b>	<b>126,421,500</b>	<b>291,574,500</b>	<b>302,505,500</b>	-	-	<b>6,259,801,350</b>

月		4	5	6	7	8	9	10	
区分									
県民税 利子割	現年課税分 金沢	48,566,801	31,232,141	28,059,281	43,091,147	67,597,428	62,317,595	58,500,899	
	合 計	<b>48,566,801</b>	<b>31,232,141</b>	<b>28,059,281</b>	<b>43,091,147</b>	<b>67,597,428</b>	<b>62,317,595</b>	<b>58,500,899</b>	
個人事業 業分 税	現年課税分	小松	(3,754,300)	(3,750,500)	(3,600)	(181,169,600)	(14,273,300)	(4,272,900)	(1,302,100)
		金沢	9,644,800	5,047,200	2,441,000	1,152,474,400	101,526,700	33,178,800	17,036,400
	滞納繰越分		(5,890,500)	(1,296,700)	(2,437,400)	(971,304,800)	(87,253,400)	(28,905,900)	(15,734,300)
			-	-	5,903,800	125,595,400	4,314,300	2,714,000	118,400
	課税	中能登	(-)	(-)	(2,704,500)	(80,237,000)	(3,120,700)	(590,100)	(60,500)
		奥能登	(-)	(-)	(3,199,300)	(45,358,400)	(1,193,600)	(2,123,900)	(57,900)
	業分	小計	9,644,800	5,047,200	8,344,800	1,278,069,800	105,841,000	35,892,800	17,154,800
		滞納繰越分	34,418,658	-	18,835,357	-	-	-	-
	税	合 計	<b>44,063,458</b>	<b>5,047,200</b>	<b>27,180,157</b>	<b>1,278,069,800</b>	<b>105,841,000</b>	<b>35,892,800</b>	<b>17,154,800</b>
	法人 事業 業税	現年課税分 金沢	845,192,820	2,674,206,004	7,005,224,791	3,738,528,441	1,883,861,887	1,310,448,711	831,192,511
滞納繰越分		67,911,427	-	18,063,732	△ 223,400	△ 547,147	△ 515,754	△ 73	
	合 計	<b>913,104,247</b>	<b>2,674,206,004</b>	<b>7,023,288,523</b>	<b>3,738,305,041</b>	<b>1,883,314,740</b>	<b>1,309,932,957</b>	<b>831,192,438</b>	
地方消費税 譲渡割	現年	3,151,399,340	1,477,489,626	2,351,601,964	4,783,808,496	709,429,958	1,961,962,506	3,174,651,348	
	合 計	<b>3,151,399,340</b>	<b>1,477,489,626</b>	<b>2,351,601,964</b>	<b>4,783,808,496</b>	<b>709,429,958</b>	<b>1,961,962,506</b>	<b>3,174,651,348</b>	
地方消費税 貨物割	現年	153,505,773	231,067,183	48,260,385	166,732,796	187,124,600	192,958,403	172,612,400	
	合 計	<b>153,505,773</b>	<b>231,067,183</b>	<b>48,260,385</b>	<b>166,732,796</b>	<b>187,124,600</b>	<b>192,958,403</b>	<b>172,612,400</b>	
不動産 取得 税	現年課税分	小松	(31,984,500)	(115,165,600)	(18,181,500)	(24,154,700)	(85,587,700)	(41,196,800)	(29,984,200)
		金沢	156,072,500	341,053,800	320,379,800	303,992,300	256,096,800	224,542,100	191,543,500
	滞納繰越分		(124,088,000)	(225,888,200)	(302,198,300)	(279,837,600)	(170,509,100)	(183,345,300)	(161,559,300)
			26,328,600	65,069,600	985,300	58,442,000	14,553,700	10,233,200	17,671,700
	課税	中能登	(20,507,300)	(44,527,800)	(1,173,600)	(38,535,800)	(9,697,600)	(7,963,200)	(15,624,300)
		奥能登	(5,821,300)	(20,541,800)	(△ 188,300)	(19,906,200)	(4,856,100)	(2,270,000)	(2,047,400)
	業分	小計	182,401,100	406,123,400	321,365,100	362,434,300	270,650,500	234,775,300	209,215,200
		滞納繰越分	108,522,267	△ 308,100	21,889,040	△ 2,402,000	△ 352,300	△ 3,450,280	△ 54,700
	税	合 計	<b>290,923,367</b>	<b>405,815,300</b>	<b>343,254,140</b>	<b>360,032,300</b>	<b>270,298,200</b>	<b>231,325,020</b>	<b>209,160,500</b>

(単位 円)

11	12	1	2	3	4	5	合 計
27,367,675	27,682,800	48,897,051	49,271,471	32,124,245	-	-	524,708,534
<b>27,367,675</b>	<b>27,682,800</b>	<b>48,897,051</b>	<b>49,271,471</b>	<b>32,124,245</b>	-	-	<b>524,708,534</b>
(2,688,800)	(630,900)	(3,952,300)	(2,375,100)	(-)	(-)	(-)	(218,173,400)
9,306,500	8,073,600	13,109,200	14,006,900	△ 110,100	-	-	1,365,735,400
(6,617,700)	(7,442,700)	(9,156,900)	(11,631,800)	(△ 110,100)	(-)	(-)	(1,147,562,000)
824,100	709,500	3,678,400	1,106,500	△ 25,700	-	-	144,938,700
(611,900)	(670,000)	(2,697,500)	(574,100)	(△ 25,700)	(-)	(-)	(91,240,600)
(212,200)	(39,500)	(980,900)	(532,400)	(-)	(-)	(-)	(53,698,100)
10,130,600	8,783,100	16,787,600	15,113,400	△ 135,800	-	-	1,510,674,100
-	-	-	-	-	-	-	53,254,015
<b>10,130,600</b>	<b>8,783,100</b>	<b>16,787,600</b>	<b>15,113,400</b>	<b>△ 135,800</b>	-	-	<b>1,563,928,115</b>
8,893,862,867	2,201,870,755	689,862,147	1,421,203,262	1,350,239,383	-	-	32,845,693,579
-	-	△ 41	△ 85	△ 6,400	-	-	84,682,259
<b>8,893,862,867</b>	<b>2,201,870,755</b>	<b>689,862,106</b>	<b>1,421,203,177</b>	<b>1,350,232,983</b>	-	-	<b>32,930,375,838</b>
1,421,891,930	2,226,466,594	3,472,325,641	1,228,961,325	2,033,842,323	-	-	27,993,831,051
<b>1,421,891,930</b>	<b>2,226,466,594</b>	<b>3,472,325,641</b>	<b>1,228,961,325</b>	<b>2,033,842,323</b>	-	-	<b>27,993,831,051</b>
188,037,297	235,026,300	190,970,000	160,129,102	249,074,600	-	-	2,175,498,839
<b>188,037,297</b>	<b>235,026,300</b>	<b>190,970,000</b>	<b>160,129,102</b>	<b>249,074,600</b>	-	-	<b>2,175,498,839</b>
(25,920,500)	(212,125,300)	(49,078,100)	(23,862,800)	(△ 296,700)	(△ 788,100)	(-)	(656,156,900)
129,508,100	543,291,800	180,741,800	120,619,700	△ 11,785,100	△ 14,627,100	-	2,741,430,000
(103,587,600)	(331,166,500)	(131,663,700)	(96,756,900)	(△ 11,488,400)	(△ 13,839,000)	(-)	(2,085,273,100)
12,624,300	13,805,200	12,034,600	△ 748,000	△ 978,300	△ 111,100	-	229,910,800
(7,698,500)	(9,725,500)	(9,555,000)	(△ 547,500)	(△ 628,000)	(△ 111,100)	(-)	(163,722,000)
(4,925,800)	(4,079,700)	(2,479,600)	(△ 200,500)	(△ 350,300)	(-)	(-)	(66,188,800)
142,132,400	557,097,000	192,776,400	119,871,700	△ 12,763,400	△ 14,738,200	-	2,971,340,800
△ 360,200	△ 154,300	△ 37,360	△ 43,600	-	-	-	123,248,467
<b>141,772,200</b>	<b>556,942,700</b>	<b>192,739,040</b>	<b>119,828,100</b>	<b>△ 12,763,400</b>	<b>△ 14,738,200</b>	-	<b>3,094,589,267</b>

月		4	5	6	7	8	9	10	
区分									
県 た ば こ 税	現年課税分	110,406,767	106,582,161	113,006,507	109,576,353	109,388,284	114,976,891	107,781,832	
	滞納繰越分	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>110,406,767</b>	<b>106,582,161</b>	<b>113,006,507</b>	<b>109,576,353</b>	<b>109,388,284</b>	<b>114,976,891</b>	<b>107,781,832</b>	
ゴ ル フ 場 利 用 税	現 年	小 松	(17,792,275)	(27,242,400)	(33,471,450)	(29,700,825)	(27,202,800)	(29,248,025)	
		金 沢	26,768,925	41,036,850	50,920,750	44,628,525	40,685,350	40,687,350	44,411,425
	課 税	中能登	(8,976,650)	(13,794,450)	(17,449,300)	(14,927,700)	(13,482,550)	(13,652,400)	(15,163,400)
		奥能登	8,745,250	12,319,325	16,988,075	14,786,750	12,889,000	13,746,150	14,528,425
	分 小 計		(8,299,350)	(11,460,675)	(15,815,475)	(13,699,300)	(11,986,150)	(12,530,650)	(13,524,825)
			(445,900)	(858,650)	(1,172,600)	(1,087,450)	(902,850)	(1,215,500)	(1,003,600)
	滞納繰越分	35,514,175	53,356,175	67,908,825	59,415,275	53,574,350	54,433,500	58,939,850	
	合 計	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>35,514,175</b>	<b>53,356,175</b>	<b>67,908,825</b>	<b>59,415,275</b>	<b>53,574,350</b>	<b>54,433,500</b>	<b>58,939,850</b>	
	自 動 車 税	現年課税分	18,128,608,900	△ 157,562,100	△ 377,629,200	△ 19,923,900	△ 9,039,100	10,390,700	△ 12,172,600
滞納繰越分		143,170,707	△ 428,309	118,318,267	△ 325,900	△ 646,500	△ 782,900	△ 603,700	
<b>合 計</b>		<b>18,271,779,607</b>	<b>△ 157,990,409</b>	<b>△ 259,310,933</b>	<b>△ 20,249,800</b>	<b>△ 9,685,600</b>	<b>9,607,800</b>	<b>△ 12,776,300</b>	
鉦 区 税	現年課税分	490,600	-	-	-	-	-	-	
	滞納繰越分	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>490,600</b>	-	-	-	-	-	-	
自 動 車 取 得 税	現年課税分	141,541,700	156,901,100	198,585,600	168,353,700	136,769,000	198,808,400	142,395,200	
	滞納繰越分	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>141,541,700</b>	<b>156,901,100</b>	<b>198,585,600</b>	<b>168,353,700</b>	<b>136,769,000</b>	<b>198,808,400</b>	<b>142,395,200</b>	
軽 油 引 取 税	現 年	小 松	(-)	(-)	(-)	(-)	(-)	(-)	
		金 沢	1,165,986,858	834,367,901	814,066,710	845,057,759	858,339,748	841,919,006	868,889,215
	課 税	中能登	(1,165,986,858)	(834,367,901)	(814,066,710)	(845,057,759)	(858,339,748)	(841,919,006)	(868,889,215)
		奥能登	10,525	-	7,062	-	-	-	-
	分 小 計		(1,669)	(-)	(7,062)	(-)	(-)	(-)	(-)
			(8,856)	(-)	(-)	(-)	(-)	(-)	(-)
	滞納繰越分	1,165,997,383	834,367,901	814,073,772	845,057,759	858,339,748	841,919,006	868,889,215	
合 計	-	-	62,624,301	-	-	-	-		
<b>合 計</b>	<b>1,165,997,383</b>	<b>834,367,901</b>	<b>876,698,073</b>	<b>845,057,759</b>	<b>858,339,748</b>	<b>841,919,006</b>	<b>868,889,215</b>		



(単位 円)

11	12	1	2	3	4	5	合 計
106,974,041	100,653,721	113,795,857	90,927,489	90,516,701	-	-	1,274,586,604
-	-	-	-	-	-	-	-
<b>106,974,041</b>	<b>100,653,721</b>	<b>113,795,857</b>	<b>90,927,489</b>	<b>90,516,701</b>	-	-	<b>1,274,586,604</b>
(29,878,575)	(28,684,850)	(9,881,950)	(1,083,500)	(-)	(-)	(-)	(261,221,600)
45,165,850	41,256,850	13,450,025	1,196,525	158,950	-	-	390,367,375
(15,287,275)	(12,572,000)	(3,568,075)	(113,025)	(158,950)	(-)	(-)	(129,145,775)
16,764,675	11,319,025	6,937,075	2,502,200	1,497,400	-	-	133,023,350
(15,571,925)	(10,455,825)	(6,815,525)	(2,502,200)	(1,497,400)	(-)	(-)	(124,159,300)
(1,192,750)	(863,200)	(121,550)	(-)	(-)	(-)	(-)	(8,864,050)
61,930,525	52,575,875	20,387,100	3,698,725	1,656,350	-	-	523,390,725
-	-	-	-	-	-	-	-
<b>61,930,525</b>	<b>52,575,875</b>	<b>20,387,100</b>	<b>3,698,725</b>	<b>1,656,350</b>	-	-	<b>523,390,725</b>
△ 4,308,100	△ 5,404,800	△ 270,300	1,012,800	△ 2,140,600	△ 320,900	△ 1,501,100	17,549,739,700
△ 996,300	△ 2,213,800	△ 825,800	△ 223,200	△ 406,698	-	-	254,035,867
<b>△ 5,304,400</b>	<b>△ 7,618,600</b>	<b>△ 1,096,100</b>	<b>789,600</b>	<b>△ 2,547,298</b>	<b>△ 320,900</b>	<b>△ 1,501,100</b>	<b>17,803,775,567</b>
-	-	-	-	-	-	-	490,600
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	<b>490,600</b>
153,324,600	151,134,800	126,047,900	159,037,600	304,891,300	△ 1,311,100	△ 433,900	2,036,045,900
-	-	-	-	-	-	-	-
<b>153,324,600</b>	<b>151,134,800</b>	<b>126,047,900</b>	<b>159,037,600</b>	<b>304,891,300</b>	<b>△ 1,311,100</b>	<b>△ 433,900</b>	<b>2,036,045,900</b>
(-)	(-)	(-)	(-)	(-)	(-)	(-)	-
878,025,716	886,390,585	932,155,382	787,253,632	582,574,697	-	-	10,295,027,209
(878,025,716)	(886,390,585)	(932,155,382)	(787,253,632)	(582,574,697)	(-)	(-)	(10,295,027,209)
6,420	82,267	-	8,978	14,090	-	-	129,342
(6,420)	(82,267)	(-)	(8,978)	(-)	(-)	(-)	(106,396)
(-)	(-)	(-)	(-)	(14,090)	(-)	(-)	(22,946)
878,032,136	886,472,852	932,155,382	787,262,610	582,588,787	-	-	10,295,156,551
-	-	-	-	-	-	-	62,624,301
<b>878,032,136</b>	<b>886,472,852</b>	<b>932,155,382</b>	<b>787,262,610</b>	<b>582,588,787</b>	-	-	<b>10,357,780,852</b>

区分	4	5	6	7	8	9	10	
狩猟税								
現年課税分	-	-	-	-	-	-	11,012,000	
金沢	-	-	-	-	-	-	11,012,000	
合計	-	-	-	-	-	-	11,012,000	
核燃料税								
現年	-	192,613,100	-	-	192,613,100	-	-	
合計	-	192,613,100	-	-	192,613,100	-	-	
合計								
現年課税分	小松	(950,748,550)	(143,544,919)	(7,145,594,356)	(258,256,698)	(310,097,170)	(△ 100,995,739)	(69,151,245)
	金沢	6,514,711,806	4,444,771,908	40,471,415,497	7,134,215,972	3,833,372,448	2,679,396,337	2,259,583,396
	合計	(5,563,963,256)	(4,301,226,989)	(33,325,821,141)	(6,875,959,274)	(3,523,275,278)	(2,780,392,076)	(2,190,432,151)
	中能登	576,747,386	92,762,136	4,341,336,870	203,162,486	39,057,695	38,136,348	37,366,337
	合計	(429,297,136)	(71,681,474)	(3,008,206,207)	(135,184,341)	(30,606,424)	(30,285,376)	(33,176,507)
	奥能登	(147,450,250)	(21,080,662)	(1,333,130,663)	(67,978,145)	(8,451,271)	(7,850,972)	(4,189,830)
	本庁	21,685,462,480	2,007,091,070	2,333,825,256	5,208,547,445	1,326,285,842	2,479,096,900	3,585,268,180
	小計	28,776,921,672	6,544,625,114	47,146,577,623	12,545,925,903	5,198,715,985	5,196,629,585	5,882,217,913
	滞納繰越分	1,837,018,031	△ 916,939	791,643,959	△ 4,275,947	△ 1,989,079	△ 5,176,499	△ 1,943,888
	合計	30,613,939,703	6,543,708,175	47,938,221,582	12,541,649,956	5,196,726,906	5,191,453,086	5,880,274,025

〈参考〉地方法人特別税(国税)

地方法人特別税	現年課税分	金沢	347,901,280	1,155,587,696	3,497,364,609	1,664,784,659	906,563,313	624,685,589	357,994,189
	滞納繰越分		46,936,451	-	11,052,668	△ 96,500	△ 236,153	△ 222,746	73
	合計		394,837,731	1,155,587,696	3,508,417,277	1,664,688,159	906,327,160	624,462,843	357,994,262

(単位 円)

11	12	1	2	3	4	5	合計
1,082,100	8,200	65,800	4,100	41,000	-	-	12,213,200
<b>1,082,100</b>	<b>8,200</b>	<b>65,800</b>	<b>4,100</b>	<b>41,000</b>	-	-	<b>12,213,200</b>
192,613,100	-	-	192,613,100	-	-	-	770,452,400
<b>192,613,100</b>	-	-	<b>192,613,100</b>	-	-	-	<b>770,452,400</b>
(67,788,997)	(248,873,468)	(72,601,803)	(43,424,557)	(13,422,486)	(14,765,793)	(2,989,740)	(9,240,264,043)
11,646,924,448	4,154,996,468	4,308,909,002	2,745,635,200	2,296,069,285	26,091,452	19,260,456	92,535,353,675
(11,579,135,451)	(3,906,123,000)	(4,236,307,199)	(2,702,210,643)	(2,282,646,799)	(11,325,659)	(16,270,716)	(83,295,089,632)
35,441,247	33,598,503	27,457,723	7,573,992	3,471,616	7,011,742	1,016,344	5,444,140,425
(28,455,633)	(26,743,783)	(21,730,870)	(6,271,231)	(2,971,879)	(4,084,947)	(1,286,294)	(3,829,982,102)
(6,985,614)	(6,854,720)	(5,726,853)	(1,302,761)	(499,737)	(2,926,795)	(△ 269,950)	(1,614,158,323)
2,058,532,868	2,707,876,615	3,902,869,098	1,832,681,416	2,676,184,324	△ 1,632,000	△ 1,935,000	51,800,154,494
13,740,898,563	6,896,471,586	8,239,235,823	4,585,890,608	4,975,725,225	31,471,194	18,341,800	149,779,648,594
△ 1,573,371	△ 2,504,757	△ 1,342,279	△ 289,835	△ 1,127,643	-	-	2,607,521,753
13,739,325,192	6,893,966,829	8,237,893,544	4,585,600,773	4,974,597,582	31,471,194	18,341,800	152,387,170,347

4,789,268,133	963,824,345	351,201,453	631,766,938	750,912,317	-	-	16,041,854,521
-	-	41	85	△ 2,700	-	-	57,431,219
4,789,268,133	963,824,345	351,201,494	631,767,023	750,909,617	-	-	16,099,285,740

## 7 県税月

月 区分	4	5	6	7	8	9	10	
個人県民税	現	34,922,161	226,937,994	2,727,703,164	4,547,890,014	4,899,893,384	2,897,447,402	3,865,504,189
	滞	42,258,217	31,864,219	82,300,402	65,215,515	61,190,684	53,612,532	40,278,895
	計	<b>77,180,378</b>	<b>258,802,213</b>	<b>2,810,003,566</b>	<b>4,613,105,529</b>	<b>4,961,084,068</b>	<b>2,951,059,934</b>	<b>3,905,783,084</b>
内 均等割・所得割	現	—	221,551,999	2,707,316,379	4,360,798,689	4,891,307,963	2,884,123,843	3,843,619,999
	滞	42,258,217	31,864,219	82,300,402	65,215,515	61,190,684	53,612,532	40,278,895
	計	<b>42,258,217</b>	<b>253,416,218</b>	<b>2,789,616,781</b>	<b>4,426,014,204</b>	<b>4,952,498,647</b>	<b>2,937,736,375</b>	<b>3,883,898,894</b>
内 配当割	現	34,414,065	4,579,456	20,049,416	186,207,041	7,197,981	12,420,708	20,006,192
	滞	—	—	—	—	—	—	—
	計	<b>34,414,065</b>	<b>4,579,456</b>	<b>20,049,416</b>	<b>186,207,041</b>	<b>7,197,981</b>	<b>12,420,708</b>	<b>20,006,192</b>
内 株式等譲渡所得割	現	508,096	806,539	337,369	884,284	1,387,440	902,851	1,877,998
	滞	—	—	—	—	—	—	—
	計	<b>508,096</b>	<b>806,539</b>	<b>337,369</b>	<b>884,284</b>	<b>1,387,440</b>	<b>902,851</b>	<b>1,877,998</b>
法人県民税	現	142,776,068	944,742,593	1,414,616,887	190,177,319	319,799,900	306,069,619	163,363,000
	滞	292,556	284,604	1,389,284	617,907	970,894	833,828	366,440
	計	<b>143,068,624</b>	<b>945,027,197</b>	<b>1,416,006,171</b>	<b>190,795,226</b>	<b>320,770,794</b>	<b>306,903,447</b>	<b>163,729,440</b>
県民税利子割	現	48,617,816	31,564,448	27,744,550	43,064,468	67,600,968	62,322,056	58,495,519
	滞	—	—	—	—	—	—	—
	計	<b>48,617,816</b>	<b>31,564,448</b>	<b>27,744,550</b>	<b>43,064,468</b>	<b>67,600,968</b>	<b>62,322,056</b>	<b>58,495,519</b>
個人事業税	現	4,577,700	5,121,600	4,295,200	1,654,500	412,927,400	257,703,600	44,902,800
	滞	204,841	1,516,862	2,446,334	2,761,050	2,775,905	1,556,136	1,335,548
	計	<b>4,782,541</b>	<b>6,638,462</b>	<b>6,741,534</b>	<b>4,415,550</b>	<b>415,703,305</b>	<b>259,259,736</b>	<b>46,238,348</b>
法人事業税	現	654,274,653	6,705,262,662	6,927,229,157	△ 126,079,497	1,674,394,082	1,308,244,245	801,117,124
	滞	158,682	320,562	1,265,178	1,609,660	1,802,640	235,972	40,654
	計	<b>654,433,335</b>	<b>6,705,583,224</b>	<b>6,928,494,335</b>	<b>△ 124,469,837</b>	<b>1,676,196,722</b>	<b>1,308,480,217</b>	<b>801,157,778</b>
地方消費税 譲渡	現	3,151,399,340	1,477,489,626	2,351,601,964	4,783,808,496	709,429,958	1,961,962,506	3,174,651,348
	滞	—	—	—	—	—	—	—
	計	<b>3,151,399,340</b>	<b>1,477,489,626</b>	<b>2,351,601,964</b>	<b>4,783,808,496</b>	<b>709,429,958</b>	<b>1,961,962,506</b>	<b>3,174,651,348</b>
地方消費税 地貨	現	153,505,773	231,067,183	48,260,385	166,732,796	187,124,600	192,958,403	172,612,400
	滞	—	—	—	—	—	—	—
	計	<b>153,505,773</b>	<b>231,067,183</b>	<b>48,260,385</b>	<b>166,732,796</b>	<b>187,124,600</b>	<b>192,958,403</b>	<b>172,612,400</b>
不動産取得税	現	92,776,700	368,361,500	327,645,500	329,599,500	271,856,950	229,957,833	225,418,721
	滞	3,268,000	398,360	3,807,917	3,733,811	2,393,067	3,071,594	649,888
	計	<b>96,044,700</b>	<b>368,759,860</b>	<b>331,453,417</b>	<b>333,333,311</b>	<b>274,250,017</b>	<b>233,029,427</b>	<b>226,068,609</b>
県たばこ税	現	17,325	216,962,177	112,943,948	109,575,012	109,389,858	62,625	222,755,832
	滞	—	—	—	—	—	—	—
	計	<b>17,325</b>	<b>216,962,177</b>	<b>112,943,948</b>	<b>109,575,012</b>	<b>109,389,858</b>	<b>62,625</b>	<b>222,755,832</b>
ゴルフ場 利用税	現	29,889,650	58,980,700	55,978,350	60,191,575	54,612,125	50,151,275	59,352,775
	滞	—	—	—	—	—	—	—
	計	<b>29,889,650</b>	<b>58,980,700</b>	<b>55,978,350</b>	<b>60,191,575</b>	<b>54,612,125</b>	<b>50,151,275</b>	<b>59,352,775</b>
自動車税	現	4,695,600	11,340,611,699	3,825,075,550	1,133,868,670	557,526,775	210,978,994	101,481,989
	滞	4,608,164	3,449,415	12,453,155	11,597,545	12,330,162	10,258,890	10,393,963
	計	<b>9,303,764</b>	<b>11,344,061,114</b>	<b>3,837,528,705</b>	<b>1,145,466,215</b>	<b>569,856,937</b>	<b>221,237,884</b>	<b>111,875,952</b>
鉾区税	現	—	286,000	136,000	—	—	—	—
	滞	—	—	—	—	—	—	—
	計	—	<b>286,000</b>	<b>136,000</b>	—	—	—	—
自動車取得税	現	—	139,642,800	143,767,000	212,472,800	164,303,700	140,118,500	197,385,600
	滞	—	—	—	—	—	—	—
	計	—	<b>139,642,800</b>	<b>143,767,000</b>	<b>212,472,800</b>	<b>164,303,700</b>	<b>140,118,500</b>	<b>197,385,600</b>
軽油引取税	現	115,214,072	728,491,728	564,625,273	871,600,115	853,952,658	748,794,343	932,849,868
	滞	—	—	62,624,301	—	—	—	—
	計	<b>115,214,072</b>	<b>728,491,728</b>	<b>627,249,574</b>	<b>871,600,115</b>	<b>853,952,658</b>	<b>748,794,343</b>	<b>932,849,868</b>
狩猟税	現	—	—	—	—	—	—	—
	滞	—	—	—	—	—	—	—
	計	—	—	—	—	—	—	—
核燃料税	現	—	192,613,100	—	—	—	192,613,100	—
	滞	—	—	—	—	—	—	—
	計	—	<b>192,613,100</b>	—	—	—	<b>192,613,100</b>	—
合計	現	<b>4,432,666,858</b>	<b>22,668,135,810</b>	<b>18,531,622,928</b>	<b>12,324,555,768</b>	<b>10,282,812,358</b>	<b>8,559,384,501</b>	<b>10,019,891,165</b>
	滞	<b>50,790,460</b>	<b>37,834,022</b>	<b>166,286,571</b>	<b>85,535,488</b>	<b>81,463,352</b>	<b>69,568,952</b>	<b>53,065,388</b>
	計	<b>4,483,457,318</b>	<b>22,705,969,832</b>	<b>18,697,909,499</b>	<b>12,410,091,256</b>	<b>10,364,275,710</b>	<b>8,628,953,453</b>	<b>10,072,956,553</b>

(参考) 地方法人特別税(国税)

地方法人特別税 (国税)	現	228,804,807	870,588,815	3,838,419,559	1,561,882,644	664,682,318	873,300,915	344,452,876
	滞	64,621	195,738	601,822	740,731	871,369	104,028	91,046
	計	<b>228,869,428</b>	<b>870,784,553</b>	<b>3,839,021,381</b>	<b>1,562,623,375</b>	<b>665,553,687</b>	<b>873,404,943</b>	<b>344,543,922</b>

# 別収入額

(単位 円)

11	12	1	2	3	4	5	合計
2,831,055,793	3,952,845,188	4,932,427,670	2,998,602,624	3,544,356,922	2,870,959,799	2,239,527,679	42,570,073,983
43,028,253	38,522,764	49,611,290	32,969,436	35,077,003	-	-	575,929,210
<b>2,874,084,046</b>	<b>3,991,367,952</b>	<b>4,982,038,960</b>	<b>3,031,572,060</b>	<b>3,579,433,925</b>	<b>2,870,959,799</b>	<b>2,239,527,679</b>	<b>43,146,003,193</b>
2,821,701,495	3,893,491,520	2,662,810,992	2,990,944,710	3,539,284,029	2,870,959,799	2,239,527,679	39,927,439,096
43,028,253	38,522,764	49,611,290	32,969,436	35,077,003	-	-	575,929,210
<b>2,864,729,748</b>	<b>3,932,014,284</b>	<b>2,712,422,282</b>	<b>3,023,914,146</b>	<b>3,574,361,032</b>	<b>2,870,959,799</b>	<b>2,239,527,679</b>	<b>40,503,368,306</b>
7,645,163	57,446,672	723,926,947	6,830,899	4,800,333	-	-	1,085,524,873
<b>7,645,163</b>	<b>57,446,672</b>	<b>723,926,947</b>	<b>6,830,899</b>	<b>4,800,333</b>	-	-	<b>1,085,524,873</b>
1,709,135	1,906,996	1,545,689,731	827,015	272,560	-	-	1,557,110,014
<b>1,709,135</b>	<b>1,906,996</b>	<b>1,545,689,731</b>	<b>827,015</b>	<b>272,560</b>	-	-	<b>1,557,110,014</b>
574,687,925	1,398,479,041	152,761,333	286,300,816	354,018,382	△ 40,141,700	1,598,463	6,209,249,646
321,038	1,427,867	134,096	248,405	131,035	-	-	7,017,954
<b>575,008,963</b>	<b>1,399,906,908</b>	<b>152,895,429</b>	<b>286,549,221</b>	<b>354,149,417</b>	<b>△ 40,141,700</b>	<b>1,598,463</b>	<b>6,216,267,600</b>
27,369,722	27,733,326	48,848,326	49,271,137	32,151,417	△ 75,219	-	524,708,534
<b>27,369,722</b>	<b>27,733,326</b>	<b>48,848,326</b>	<b>49,271,137</b>	<b>32,151,417</b>	<b>△ 75,219</b>	-	<b>524,708,534</b>
431,071,400	245,332,079	40,466,863	23,874,382	7,928,642	2,667,920	4,195,700	1,486,719,786
1,652,426	1,896,282	371,614	917,753	800,693	-	-	18,235,444
<b>432,723,826</b>	<b>247,228,361</b>	<b>40,838,477</b>	<b>24,792,135</b>	<b>8,729,335</b>	<b>2,667,920</b>	<b>4,195,700</b>	<b>1,504,955,230</b>
3,870,924,358	7,313,136,827	859,011,729	1,579,923,292	1,768,450,552	△ 506,790,873	587,248	32,829,685,559
1,174,545	312,164	315,199	88,892	864,629	-	-	8,188,777
<b>3,872,098,903</b>	<b>7,313,448,991</b>	<b>859,326,928</b>	<b>1,580,012,184</b>	<b>1,769,315,181</b>	<b>△ 506,790,873</b>	<b>587,248</b>	<b>32,837,874,336</b>
1,421,891,930	2,226,466,594	3,472,325,641	1,228,961,325	2,033,842,323	-	-	27,993,831,051
<b>1,421,891,930</b>	<b>2,226,466,594</b>	<b>3,472,325,641</b>	<b>1,228,961,325</b>	<b>2,033,842,323</b>	-	-	<b>27,993,831,051</b>
188,037,297	235,026,300	190,970,000	160,129,102	249,074,600	-	-	2,175,498,839
<b>188,037,297</b>	<b>235,026,300</b>	<b>190,970,000</b>	<b>160,129,102</b>	<b>249,074,600</b>	-	-	<b>2,175,498,839</b>
156,405,800	230,555,585	477,993,504	139,003,100	70,756,950	850,284	97,700	2,921,279,627
1,611,975	3,815,089	2,838,600	521,004	386,088	-	-	26,495,393
<b>158,017,775</b>	<b>234,370,674</b>	<b>480,832,104</b>	<b>139,524,104</b>	<b>71,143,038</b>	<b>850,284</b>	<b>97,700</b>	<b>2,947,775,020</b>
106,972,788	16,355	214,431,781	90,917,828	27,165	90,513,898	12	1,274,586,604
-	-	-	-	-	-	-	-
<b>106,972,788</b>	<b>16,355</b>	<b>214,431,781</b>	<b>90,917,828</b>	<b>27,165</b>	<b>90,513,898</b>	<b>12</b>	<b>1,274,586,604</b>
64,256,075	50,539,200	26,840,375	5,822,650	2,748,175	502,200	621,550	520,486,675
-	-	-	-	-	-	-	-
<b>64,256,075</b>	<b>50,539,200</b>	<b>26,840,375</b>	<b>5,822,650</b>	<b>2,748,175</b>	<b>502,200</b>	<b>621,550</b>	<b>520,486,675</b>
80,517,296	63,035,776	22,238,881	35,305,543	33,548,997	13,733,551	17,422,490	17,440,041,811
12,351,714	9,873,303	5,760,843	9,173,082	8,670,948	-	-	110,921,184
<b>92,869,010</b>	<b>72,909,079</b>	<b>27,999,724</b>	<b>44,478,625</b>	<b>42,219,945</b>	<b>13,733,551</b>	<b>17,422,490</b>	<b>17,550,962,995</b>
-	-	-	68,600	-	-	-	490,600
-	-	-	-	-	-	-	-
-	-	-	<b>68,600</b>	-	-	-	<b>490,600</b>
143,666,400	153,451,000	151,229,100	125,812,800	159,153,300	305,618,900	△ 142,100	2,036,479,800
-	-	-	-	-	-	-	-
<b>143,666,400</b>	<b>153,451,000</b>	<b>151,229,100</b>	<b>125,812,800</b>	<b>159,153,300</b>	<b>305,618,900</b>	<b>△ 142,100</b>	<b>2,036,479,800</b>
862,918,110	857,178,219	884,842,216	919,799,389	954,181,114	632,875,753	318,669,738	10,245,992,596
-	-	-	-	-	-	-	62,624,301
<b>862,918,110</b>	<b>857,178,219</b>	<b>884,842,216</b>	<b>919,799,389</b>	<b>954,181,114</b>	<b>632,875,753</b>	<b>318,669,738</b>	<b>10,308,616,897</b>
11,012,000	1,082,100	8,200	65,800	4,100	41,000	-	12,213,200
<b>11,012,000</b>	<b>1,082,100</b>	<b>8,200</b>	<b>65,800</b>	<b>4,100</b>	<b>41,000</b>	-	<b>12,213,200</b>
192,613,100	-	-	-	192,613,100	-	-	770,452,400
<b>192,613,100</b>	-	-	-	<b>192,613,100</b>	-	-	<b>770,452,400</b>
10,963,399,994	16,754,877,590	11,474,395,619	7,643,858,388	9,402,855,739	3,370,755,513	2,582,578,480	149,011,790,711
60,139,951	55,847,469	59,031,642	43,918,572	45,930,396	-	-	809,412,263
<b>11,023,539,945</b>	<b>16,810,725,059</b>	<b>11,533,427,261</b>	<b>7,687,776,960</b>	<b>9,448,786,135</b>	<b>3,370,755,513</b>	<b>2,582,578,480</b>	<b>149,821,202,974</b>
1,759,490,742	4,018,543,673	390,261,271	604,197,168	825,759,268	53,281,913	1,164,022	16,034,829,991
840,855	168,536	217,201	47,708	535,296	-	-	4,478,951
<b>1,760,331,597</b>	<b>4,018,712,209</b>	<b>390,478,472</b>	<b>604,244,876</b>	<b>826,294,564</b>	<b>53,281,913</b>	<b>1,164,022</b>	<b>16,039,308,942</b>

## 8 県税調定

年度 区分 税目	25				26					
	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合		
個人県民税 (合計)	現	39,824,920	39,182,150	105.6	98.4	40,789,602	40,202,085	102.4	98.6	
	滞	3,046,135	648,008	97.8	21.3	2,857,205	660,126	93.8	23.1	
	計	<b>42,871,055</b>	<b>39,830,158</b>	<b>105.0</b>	<b>92.9</b>	<b>43,646,807</b>	<b>40,862,211</b>	<b>101.8</b>	<b>93.6</b>	
(内訳)	均等割・所得割	現	37,452,477	36,809,707	100.8	98.3	38,124,296	37,536,779	101.8	98.5
		滞	3,046,135	648,008	97.8	21.3	2,857,205	660,126	93.8	23.1
	計	<b>40,498,612</b>	<b>37,457,715</b>	<b>100.6</b>	<b>92.5</b>	<b>40,981,501</b>	<b>38,196,905</b>	<b>101.2</b>	<b>93.2</b>	
	配当割 株式等譲渡所得割	現	873,561	873,561	201.9	100.0	1,652,936	1,652,936	189.2	100.0
現		1,498,882	1,498,882	1,081.7	100.0	1,012,370	1,012,370	67.5	100.0	
法人県民税	現	6,854,732	6,844,161	99.6	99.8	8,038,262	8,013,701	117.3	99.7	
	滞	40,736	15,427	91.8	37.9	32,240	8,224	79.1	25.5	
	計	<b>6,895,468</b>	<b>6,859,588</b>	<b>99.6</b>	<b>99.5</b>	<b>8,070,502</b>	<b>8,021,925</b>	<b>117.0</b>	<b>99.4</b>	
県民税利子割	現	796,845	796,845	76.4	100.0	750,229	750,229	94.1	100.0	
個人事業税	現	1,169,161	1,149,594	100.9	98.3	1,269,321	1,256,278	108.6	99.0	
	滞	251,222	33,949	94.2	13.5	231,880	29,810	92.3	12.9	
	計	<b>1,420,383</b>	<b>1,183,543</b>	<b>99.7</b>	<b>83.3</b>	<b>1,501,201</b>	<b>1,286,088</b>	<b>105.7</b>	<b>85.7</b>	
法人事業税	現	22,305,158	22,294,217	110.5	100.0	25,764,902	25,698,421	115.5	99.7	
	滞	39,844	19,848	100.0	49.8	24,725	4,567	62.1	18.5	
	計	<b>22,345,002</b>	<b>22,314,065</b>	<b>110.5</b>	<b>99.9</b>	<b>25,789,627</b>	<b>25,702,988</b>	<b>115.4</b>	<b>99.7</b>	
地方消費税譲渡割	現	15,087,342	15,087,342	99.8	100.0	16,706,242	16,706,242	110.7	100.0	
地方消費税貨物割	現	1,345,010	1,345,010	138.7	100.0	2,067,916	2,067,916	153.7	100.0	
不動産取得税	現	2,786,953	2,770,969	102.4	99.4	3,026,098	2,991,995	108.6	98.9	
	滞	252,701	46,705	108.1	18.5	211,707	33,920	83.8	16.0	
	計	<b>3,039,654</b>	<b>2,817,674</b>	<b>102.9</b>	<b>92.7</b>	<b>3,237,805</b>	<b>3,025,915</b>	<b>106.5</b>	<b>93.5</b>	
県たばこ税	現	1,573,194	1,573,194	59.3	100.0	1,418,186	1,418,186	90.1	100.0	
	滞	-	-	皆減	-	-	-	-	-	
	計	<b>1,573,194</b>	<b>1,573,194</b>	<b>59.3</b>	<b>100.0</b>	<b>1,418,186</b>	<b>1,418,186</b>	<b>90.1</b>	<b>100.0</b>	
ゴルフ場利用税	現	574,694	571,310	103.7	99.4	550,695	550,695	95.8	100.0	
	滞	3,181	3,181	66.0	100.0	3,384	-	106.4	0.0	
	計	<b>577,875</b>	<b>574,491</b>	<b>103.3</b>	<b>99.4</b>	<b>554,079</b>	<b>550,695</b>	<b>95.9</b>	<b>99.4</b>	
自動車税	現	17,720,481	17,582,464	99.4	99.2	17,533,648	17,401,580	98.9	99.2	
	滞	375,572	139,876	84.8	37.2	328,894	127,331	87.6	38.7	
	計	<b>18,096,053</b>	<b>17,722,340</b>	<b>99.1</b>	<b>97.9</b>	<b>17,862,542</b>	<b>17,528,911</b>	<b>98.7</b>	<b>98.1</b>	
鉾区税	現	428	428	75.1	100.0	426	426	99.5	100.0	
	滞	-	-	皆減	-	-	-	-	-	
	計	<b>428</b>	<b>428</b>	<b>72.7</b>	<b>100.0</b>	<b>426</b>	<b>426</b>	<b>99.5</b>	<b>100.0</b>	
自動車取得税	現	2,038,983	2,038,983	91.0	100.0	888,539	888,590	43.6	100.0	
	滞	-	-	-	-	-	-	-	-	
	計	<b>2,038,983</b>	<b>2,038,983</b>	<b>91.0</b>	<b>100.0</b>	<b>888,539</b>	<b>888,590</b>	<b>43.6</b>	<b>100.0</b>	
軽油引取税	現	10,627,821	10,566,551	100.4	99.4	10,512,280	10,452,840	98.9	99.4	
	滞	224,207	45,453	98.1	20.3	240,024	61,270	107.1	25.5	
	計	<b>10,852,028</b>	<b>10,612,004</b>	<b>100.4</b>	<b>97.8</b>	<b>10,752,304</b>	<b>10,514,110</b>	<b>99.1</b>	<b>97.8</b>	
狩猟税	現	11,337	11,337	95.7	100.0	12,721	12,721	112.2	100.0	
核燃料税 旧法による税 (特別地方消費税)	現	770,452	770,452	400.0	100.0	770,452	770,452	100.0	100.0	
	滞	9,518	52	98.5	0.5	-	-	皆減	-	
合計	現	123,487,511	122,585,007	103.0	99.3	130,099,519	129,182,357	105.4	99.3	
	滞	4,243,116	952,499	96.7	22.4	3,930,059	925,248	92.6	23.5	
	計	<b>127,730,627</b>	<b>123,537,506</b>	<b>102.8</b>	<b>96.7</b>	<b>134,029,578</b>	<b>130,107,605</b>	<b>104.9</b>	<b>97.1</b>	

## 収入額（平成25年度～平成29年度）

(単位 千円、%)

27				28				29			
調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合
41,377,613	40,800,046	101.4	98.6	40,826,716	40,288,610	98.7	98.7	43,078,098	42,570,074	105.5	98.8
2,608,056	669,901	91.3	25.7	2,372,969	601,825	91.0	25.4	1,987,603	575,929	83.8	29.0
<b>43,985,669</b>	<b>41,469,947</b>	<b>100.8</b>	<b>94.3</b>	<b>43,199,685</b>	<b>40,890,435</b>	<b>98.2</b>	<b>94.7</b>	<b>45,065,701</b>	<b>43,146,003</b>	<b>104.3</b>	<b>95.7</b>
38,726,221	38,148,654	101.6	98.5	39,486,184	38,948,078	102.0	98.6	40,435,463	39,927,439	102.4	98.7
2,608,056	669,901	91.3	25.7	2,372,969	601,825	91.0	25.4	1,987,603	575,929	83.8	29.0
<b>41,334,277</b>	<b>38,818,555</b>	<b>100.9</b>	<b>93.9</b>	<b>41,859,153</b>	<b>39,549,903</b>	<b>101.3</b>	<b>94.5</b>	<b>42,423,066</b>	<b>40,503,368</b>	<b>101.3</b>	<b>95.5</b>
<b>1,292,566</b>	<b>1,292,566</b>	<b>78.2</b>	<b>100.0</b>	<b>825,972</b>	<b>825,972</b>	<b>63.9</b>	<b>100.0</b>	<b>1,085,525</b>	<b>1,085,525</b>	<b>131.4</b>	<b>100.0</b>
<b>1,358,826</b>	<b>1,358,826</b>	<b>134.2</b>	<b>100.0</b>	<b>514,560</b>	<b>514,560</b>	<b>37.9</b>	<b>100.0</b>	<b>1,557,110</b>	<b>1,557,110</b>	<b>302.6</b>	<b>100.0</b>
7,039,422	7,031,695	87.6	99.9	6,513,089	6,503,095	92.5	99.8	6,217,728	6,209,250	95.5	99.9
45,286	7,328	140.5	16.2	43,503	8,108	96.1	18.6	42,073	7,018	96.7	16.7
<b>7,084,708</b>	<b>7,039,023</b>	<b>87.8</b>	<b>99.4</b>	<b>6,556,592</b>	<b>6,511,203</b>	<b>92.5</b>	<b>99.3</b>	<b>6,259,801</b>	<b>6,216,268</b>	<b>95.5</b>	<b>99.3</b>
<b>618,418</b>	<b>618,418</b>	<b>82.4</b>	<b>100.0</b>	<b>331,271</b>	<b>331,271</b>	<b>53.6</b>	<b>100.0</b>	<b>524,709</b>	<b>524,709</b>	<b>158.4</b>	<b>100.0</b>
1,380,173	1,352,821	108.7	98.0	1,455,219	1,436,384	105.4	98.7	1,510,674	1,486,720	103.8	98.4
208,545	24,074	89.9	11.5	208,540	21,408	100.0	10.3	53,254	18,235	25.5	34.2
<b>1,588,718</b>	<b>1,376,895</b>	<b>105.8</b>	<b>86.7</b>	<b>1,663,759</b>	<b>1,457,792</b>	<b>104.7</b>	<b>87.6</b>	<b>1,563,928</b>	<b>1,504,955</b>	<b>94.0</b>	<b>96.2</b>
29,023,247	29,013,994	112.6	100.0	35,113,840	35,094,967	121.0	99.9	32,845,693	32,829,685	93.5	100.0
85,465	11,719	345.7	13.7	80,635	8,436	94.3	10.5	84,683	8,189	105.0	9.7
<b>29,108,712</b>	<b>29,025,713</b>	<b>112.9</b>	<b>99.7</b>	<b>35,194,475</b>	<b>35,103,403</b>	<b>120.9</b>	<b>99.7</b>	<b>32,930,376</b>	<b>32,837,874</b>	<b>93.6</b>	<b>99.7</b>
<b>29,618,669</b>	<b>29,618,669</b>	<b>177.3</b>	<b>100.0</b>	<b>29,025,173</b>	<b>29,025,173</b>	<b>98.0</b>	<b>100.0</b>	<b>27,993,831</b>	<b>27,993,831</b>	<b>96.4</b>	<b>100.0</b>
<b>2,096,865</b>	<b>2,096,865</b>	<b>101.4</b>	<b>100.0</b>	<b>2,045,300</b>	<b>2,045,300</b>	<b>97.5</b>	<b>100.0</b>	<b>2,175,499</b>	<b>2,175,499</b>	<b>106.4</b>	<b>100.0</b>
2,606,331	2,582,514	86.1	99.1	2,746,294	2,722,115	105.4	99.1	2,971,340	2,921,279	108.2	98.3
194,660	31,772	91.9	16.3	168,077	39,472	86.3	23.5	123,249	26,496	73.3	21.5
<b>2,800,991</b>	<b>2,614,286</b>	<b>86.5</b>	<b>93.3</b>	<b>2,914,371</b>	<b>2,761,587</b>	<b>104.0</b>	<b>94.8</b>	<b>3,094,589</b>	<b>2,947,775</b>	<b>106.2</b>	<b>95.3</b>
1,400,772	1,400,772	98.8	100.0	1,350,919	1,350,919	96.4	100.0	1,274,587	1,274,587	94.3	100.0
-	-	-	-	-	-	-	-	-	-	-	-
<b>1,400,772</b>	<b>1,400,772</b>	<b>98.8</b>	<b>100.0</b>	<b>1,350,919</b>	<b>1,350,919</b>	<b>96.4</b>	<b>100.0</b>	<b>1,274,587</b>	<b>1,274,587</b>	<b>94.3</b>	<b>100.0</b>
577,616	577,616	104.9	100.0	563,322	563,322	97.5	100.0	523,391	520,487	92.9	99.4
3,384	3,384	100.0	100.0	-	-	皆減	-	-	-	-	-
<b>581,000</b>	<b>581,000</b>	<b>104.9</b>	<b>100.0</b>	<b>563,322</b>	<b>563,322</b>	<b>97.0</b>	<b>100.0</b>	<b>523,391</b>	<b>520,487</b>	<b>92.9</b>	<b>99.4</b>
17,438,009	17,316,664	99.5	99.3	17,405,096	17,286,453	99.8	99.3	17,549,740	17,440,042	100.8	99.4
298,777	116,640	90.8	39.0	278,696	113,728	93.3	40.8	254,036	110,921	91.2	43.7
<b>17,736,786</b>	<b>17,433,304</b>	<b>99.3</b>	<b>98.3</b>	<b>17,683,792</b>	<b>17,400,181</b>	<b>99.7</b>	<b>98.4</b>	<b>17,803,776</b>	<b>17,550,963</b>	<b>100.7</b>	<b>98.6</b>
488	465	114.6	95.3	491	491	100.6	100.0	491	491	100.0	100.0
-	-	-	-	23	23	皆増	100.0	-	-	皆減	-
<b>488</b>	<b>465</b>	<b>114.6</b>	<b>95.3</b>	<b>514</b>	<b>514</b>	<b>105.3</b>	<b>100.0</b>	<b>491</b>	<b>491</b>	<b>95.5</b>	<b>100.0</b>
1,429,453	1,429,593	160.9	100.0	1,541,475	1,541,773	107.8	100.0	2,036,046	2,036,480	132.1	100.0
-	-	-	-	-	-	-	-	-	-	-	-
<b>1,429,453</b>	<b>1,429,593</b>	<b>160.9</b>	<b>100.0</b>	<b>1,541,475</b>	<b>1,541,773</b>	<b>107.8</b>	<b>100.0</b>	<b>2,036,046</b>	<b>2,036,480</b>	<b>132.1</b>	<b>100.0</b>
10,182,418	10,123,466	96.9	99.4	10,121,296	10,058,673	99.4	99.4	10,295,156	10,245,992	101.7	99.5
238,194	59,440	99.2	25.0	58,952	58,952	24.7	100.0	62,624	62,624	106.2	100.0
<b>10,420,612</b>	<b>10,182,906</b>	<b>96.9</b>	<b>97.7</b>	<b>10,180,248</b>	<b>10,117,625</b>	<b>97.7</b>	<b>99.4</b>	<b>10,357,780</b>	<b>10,308,616</b>	<b>101.7</b>	<b>99.5</b>
10,759	10,759	84.6	100.0	11,416	11,416	106.1	100.0	12,213	12,213	107.0	100.0
<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>	<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>	<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>
-	-	-	-	-	-	-	-	-	-	-	-
<b>145,570,705</b>	<b>144,744,809</b>	<b>111.9</b>	<b>99.4</b>	<b>149,821,369</b>	<b>149,030,414</b>	<b>102.9</b>	<b>99.5</b>	<b>149,779,648</b>	<b>149,011,791</b>	<b>100.0</b>	<b>99.5</b>
<b>3,682,367</b>	<b>924,258</b>	<b>93.7</b>	<b>25.1</b>	<b>3,211,395</b>	<b>851,952</b>	<b>87.2</b>	<b>26.5</b>	<b>2,607,522</b>	<b>809,412</b>	<b>81.2</b>	<b>31.0</b>
<b>149,253,072</b>	<b>145,669,067</b>	<b>111.4</b>	<b>97.6</b>	<b>153,032,764</b>	<b>149,882,366</b>	<b>102.5</b>	<b>97.9</b>	<b>152,387,170</b>	<b>149,821,203</b>	<b>99.6</b>	<b>98.3</b>

## 9 県税歳入予算、決算額（昭和52年度～平成29年度）

(単位 千円、%)

区分 年度	歳入決算総額 A	県 税				前 年 対 比			
		当初予算額 B	最終予算額 C	決 算 額 D	D/A	歳入総額 A	当 初 B	最 終 C	決 算 D
52	218,575,107	43,100,000	45,020,000	45,293,571	20.7	119.2	108.6	110.4	111.0
53	252,723,591	45,100,000	50,260,000	51,194,602	20.3	115.6	104.6	111.6	113.0
54	271,112,755	52,600,000	58,600,000	59,700,503	22.0	107.3	116.6	116.6	116.6
55	299,849,946	61,800,000	66,352,000	67,017,151	22.4	110.6	117.5	113.2	112.3
56	320,301,026	69,350,000	73,280,000	73,961,507	23.1	106.8	112.2	110.4	110.4
57	324,846,922	74,970,000	74,970,000	75,769,479	23.3	101.4	108.1	102.3	102.4
58	342,607,423	74,740,000	78,370,000	79,412,910	23.2	105.5	99.7	104.5	104.8
59	353,867,262	80,500,000	84,500,000	84,903,959	24.0	103.3	107.7	107.8	106.9
60	363,620,502	87,190,000	87,550,000	88,667,727	24.4	102.8	108.3	103.6	104.4
61	364,073,407	88,468,000	93,888,000	94,076,135	25.8	100.1	101.5	107.2	106.1
62	396,248,416	90,350,000	99,290,000	100,635,762	25.4	108.8	102.1	105.8	107.0
63	396,791,561	99,400,000	111,811,000	113,401,527	28.6	100.1	110.0	112.6	112.7
元	436,107,084	103,500,000	116,000,000	118,746,455	27.2	109.9	104.1	103.7	104.7
2	476,310,511	118,500,000	130,529,000	132,541,811	27.8	109.2	114.5	112.5	111.6
3	505,962,816	126,200,000	142,584,000	144,276,657	28.5	106.2	106.5	109.2	108.9
4	542,119,951	130,000,000	134,233,000	136,201,958	25.1	107.1	103.0	94.1	94.4
5	594,466,497	123,000,000	127,367,000	128,986,625	21.7	109.7	94.6	94.9	94.7
6	593,408,185	118,000,000	131,022,000	132,306,311	22.3	99.8	95.9	102.9	102.6
7	628,634,485	126,500,000	132,576,000	134,770,573	21.4	105.9	107.2	101.2	101.9
8	619,271,084	127,000,000	136,564,000	138,288,178	22.3	98.5	100.4	103.0	102.6
9	624,457,115	137,000,000	139,168,000	140,509,826	22.5	100.8	107.9	101.9	101.6
10	711,273,659	142,000,000	140,718,000	142,498,620	20.0	113.9	103.6	101.1	101.4
11	703,081,650	123,000,000	136,234,000	137,266,248	19.5	98.8	86.6	96.8	96.3
12	699,582,794	126,200,000	140,145,000	141,882,067	20.3	99.5	102.6	102.9	103.4
13	709,722,928	130,760,000	136,650,000	137,654,813	19.4	101.4	103.6	97.5	97.0
14	642,496,242	117,179,000	118,953,000	121,179,580	18.9	90.5	89.6	87.0	88.0
15	592,397,947	107,017,000	117,140,000	119,447,389	20.2	92.2	91.3	98.5	98.6
16	555,538,835	109,000,000	119,222,000	121,411,127	21.9	93.8	101.9	101.8	101.6
17	539,754,514	117,663,000	124,372,853	125,863,934	23.3	97.2	107.9	104.3	103.7
18	522,981,312	130,500,000	140,238,309	142,440,334	27.2	96.9	110.9	112.8	113.2
19	591,009,029	157,200,000	157,244,911	158,210,987	26.8	113.0	120.5	112.1	111.1
20	526,782,938	156,300,000	150,463,045	151,115,221	28.7	89.1	99.4	95.7	95.5
21	567,761,471	127,100,000	123,194,339	123,828,242	21.8	107.8	81.3	81.9	81.9
22	553,545,252	103,600,000	113,995,085	115,740,588	20.9	97.5	81.5	92.5	93.5
23	602,009,289	108,900,000	114,234,408	116,058,383	19.3	108.8	105.1	100.2	100.3
24	555,983,456	109,700,000	117,350,645	119,711,812	21.5	92.4	100.7	102.7	103.1
25	582,100,687	115,700,000	121,578,000	123,537,506	21.2	104.7	105.5	103.6	103.2
26	552,219,881	120,800,000	128,310,858	130,107,605	23.6	94.9	104.4	105.5	105.3
27	560,148,100	135,100,000	142,373,534	145,669,067	26.0	101.4	111.8	111.0	112.0
28	593,723,053	141,100,000	147,515,473	149,882,366	25.2	106.0	104.4	103.6	102.9
29	563,793,621	141,100,000	147,682,000	149,821,203	26.6	95.0	100.0	100.1	100.0
29/52	257.9	327.4	328.0	330.8	-	-	-	-	-

(注) 平成11年度以降の「歳入決算総額」欄の金額は、借換債の除きの額を記載。